

# Project Forecasting - Environmental Services Department

Project Title	Project Description	Estimated Value	Anticipated Post Date
<b>WW Sewer Pipe Replacement - Vicinity N 10th and Stevens</b>	Wastewater pipe replacement project in the vicinity of the intersection of N 10th Street and N Stevens Street. Additional wastewater partial pipe replacement in alley between N 14th and N 15th Street, between N Cedar and N Junett Street.	\$2,235,000	Q4 2024 / Q1 2025
<b>WW - E Division and E F St area</b>	This project is to replace wastewater mains	\$560,000	Q4 2024 / Q1 2025
<b>CTP - O2 Deck Meters</b>	Replace four 30" magnetic flow meters, four 36" influent isolation butterfly valves, four electronically actuated 36" discharge butterfly valves, Rotork valve operators, and the yard water pump discharge header pipeline. All of these assets are beyond their useful lifespan and are beginning to fail.	\$1,981,509	Q1 2025
<b>CTP UNOX Tank 4113</b>	Rehabilitate the interior of the concrete UNOX basin. Repair all failed concrete patches, repair failed grout pads, recoat all corroded pipe supports, epoxy inject all interior and exterior cracks, rebuild all four mixer gearboxes and motors, recoat mixers with UV resistant coating.	\$2,916,000	Q1 2025
<b>Lincoln Ditch Maintenance</b>	Vegetation and deposited sediment removal from approximately 2,400-lf of the Lincoln Ditch, restoring original design conditions. The project is immediately adjacent Lincoln Avenue from Milwaukee Way to Port of Tacoma Road	\$400,000	Q1 2025
<b>Northshore Golf Course Ponds Maintenance</b>	Maintenance of 3 ponds located at the Northshore Golf Course	\$2,867,800	Q1 2025
<b>NETP Trickling Filter Upgrade</b>	This project will construct a new trickling filter, mechanical equipment upgrades, concrete coatings, and frontage improvements at the NETP.	\$9,500,000	Q1 2025
<b>CTP - Bldg A HVAC replacement all Units</b>	Replace (in-kind) the major heating, ventilation, and air conditioning (HVAC) components that service the building's occupied spaces. The equipment is beyond its useful lifespan and will begin to fail.	\$1,077,000	Q2 2025

# Project Forecasting - Environmental Services Department

Project Title	Project Description	Estimated Value	Anticipated Post Date
<b>CTP DAFT Odor Control System Rehab/Media Repl</b>	The existing CTP DAFT Odor Control scrubbers are nearing the end of their useful life. This project will include removal and replacement of the existing media, inspections and repairs of the scrubber tanks, air permit modifications (as needed), and overall upgrades to the system (e.g. pump replacements).	\$1,516,320	Q2 / Q3 2025
<b>WW &amp; SW Tacoma Ave N 1st to N 2nd</b>	Replace the sanitary and storm system between N 1st and N 2nd	\$118,000	Q3 2025
<b>CTP Effluent River Outfall Vault</b>	Rehabilitate and recoat the plant effluent river outfall vault. As the structure is from the Phase I upgrade, it shows signs of severe abrasion and corroded anchors. It is two chambered, and the southern chamber has all CTP primary treatment effluent flows traveling through it under normal operation.	\$165,946	Q3 2025
<b>CTP Thermophilic Digester Tower - Quad C</b>	Recoat the inside of each of the four towers, replace or rehabilitate the sludge distribution box, rebuild each of the mixers, recoat the handrails, replace the grating and drain piping, and repair the exterior Dryvit insulation system.	\$166,400	Q4 2025
<b>CTP Tunnel Repair</b>	Miscellaneous structural and piping repairs within the subgrade process tunnel.	\$174,960	Q4 2025
<b>WW - Various area Memorial Park and E K St</b>	This project is to rebuild the system behind the old Dairy Queen at 1112 Puyallup Ave	\$751,000	Q4 2025
<b>WW - Wapato Area Main Replacement</b>	Replace WW pipes due to poor conditions	\$1,000,000	Q4 2025
<b>CTP Lincoln Ave Pipe Bridge</b>	Replace the existing debris structures with inert materials, recoat both wastewater pipelines, replace the existing air relief valves and piping expansion joints, and preform minor repairs to concrete structure.	\$3,000,000	Q4 2025

# Project Forecasting - Public Works Department

Project Title	Project Description	Estimated Value	Anticipated Post Date
<b>Tacoma Municipal Building, Exterior Repairs</b>	Provide for cleaning and exterior repairs to the historic Tacoma Municipal Building, located at 747 Market Street.	\$2,800,000	Q4 2024
<b>Streets Initiative Package 18</b>	Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing street surface. ADA curb ramp upgrades will also be made at this time if applicable.	\$2,000,000	Q1 2025
<b>Streets Initiative Package 40</b>	This street paving (maintenance) project will be completed in conjunction with capital improvements associated with the Local Improvement District program. Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing street surface. ADA curb ramp upgrades will also be made at this time if applicable.	\$2,200,000	Q1 2025
<b>Streets Initiative Package 28</b>	Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing street surface. ADA curb ramp upgrades will also be made at this time if applicable.	\$1,800,000	Q1 2025
<b>Tacoma Spur Stadium NB/SB Ramp</b>	The project will provide an enhanced driving surface on the Northbound and Southbound ramps to/from Interstate 705 and the Tacoma downtown area. This project will install a new cement concrete overlay on the ramp decks, new bridge deck expansion joints, and safety upgrades including a new crash attenuator at the beginning of the Northbound ramp.	\$4,300,000	Q1 2025
<b>38th and Cedar Street Crossing Improvements</b>	The project will construct curb ramps, signal upgrades, and marked crosswalks at the South 38th Street and South Cedar Street intersection. Improvements will also address existing stormwater drainage concerns.	\$700,000	Q1 2025

# Project Forecasting - Public Works Department

Project Title	Project Description	Estimated Value	Anticipated Post Date
<b>Historic Water Ditch Trail Phase IIIB</b>	Construction funding is available fourth Quarter 2023. The project will increase non-motorized or active transportation access along between “M” St. and South Tacoma Way by constructing a shared-use path.	\$3,400,000	Q1 2025
<b>Streets Initiative Package 30</b>	Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing street surface. ADA curb ramp upgrades will also be made at this time if applicable.	\$4,500,000	Q1 2025
<b>Streets Initiative Package 32B</b>	Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing street surface. ADA curb ramp upgrades will also be made at this time if applicable.	\$2,500,000	Q1 2025
<b>E Portland Ave (64-72) Overlay</b>	Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing surface. ADA curb ramp upgrades will also be made at this time if applicable.	\$1,000,000	Q1 2025
<b>Streets Initiative Package 27</b>	Crews will grind out sections of pavement to make minor repairs and prepare the surface for the placement of a 2-inch layer of asphalt over the existing street surface. ADA curb ramp upgrades will also be made at this time if applicable.	\$1,615,000	Q2 2025
<b>Safe Routes to School - Baker Middle School</b>	This project will improve safety and walkability by adding sidewalk with curb and gutter, ADA compliant curb ramps, bulb-outs, marked crosswalks with advanced stop bars, a rectangular rapid flashing beacon, and a hybrid beacon. Speed bumps will be added to lower vehicular speed, further improving safety for all non-motorized users. Bicycle safety will be improved using green pavement bicycle crossing markings and providing a protected bicycle boulevard conversion with wayfinding signs and markings. In addition to corridor improvements, walk/bike school events, encouragement activities, and safety education classes will be provided at the end of construction.	\$1,200,000	Q2 2025

# Project Forecasting - Public Works Department

Project Title	Project Description	Estimated Value	Anticipated Post Date
<b>S 25th St Traffic Safety Enhancements</b>	<p>This project is approximately 1.3 miles in length and is located on S. 25th Street between the Scott Pierson Trail and Prairie Line Trail. The project includes installing bicycle facilities such as bike lanes, shared lane markings, parking protected bike lanes, bicycle wayfinding signage, green bike lane pavement markings, bike box, bike detection, and a shared use path. It also includes installing marked crosswalks and curb ramps, and implementing leading pedestrian intervals as needed at locations along S. 25th Street approximately between the Scott Pierson Trail and Hood Street. Project includes associated ADA and utility work as needed.</p>	\$1,790,000	Q2 2025
<b>Links to Opportunity - Transit Oriented Development- Package 1</b>	<p>The project will enhance the corridor along Sound Transit's Hilltop Tacoma LINK extension route to increase accessibility and safety for residents and businesses. The scope of the improvements includes varying sidewalk color and designs, pedestrian lighting, street furniture, wayfinding signage, bicycle facilities, local art, granite inscriptions and poetry, street trees, and landscaping. The project serves one of Tacoma's oldest historically Black neighborhoods and business districts, and the design was informed by nearly two years of grassroots outreach to the Hilltop community. Downtown: On the Go!, Hilltop Action Coalition, and Tacoma Housing Authority all assisted in the outreach effort. The final design is informed and defined by the community that it will serve and will honor the history of the corridor.</p>	\$3,500,000	Q3 2025
<b>S Cedar St Active Transportation Improvements</b>	<p>Marked crosswalk, pedestrian crossing advance stop bars, rectangular rapid flashing beacons, lane width reduction, road reconfiguration, median channelization/turn restrictions, ADA curb ramp retrofits, audible pedestrian signal, bicycle wayfinding (signs and markings), buffered bike lanes, green pavement markings, one-way or two-way protected bike lane, sidewalk with curb and buffer, pedestrian countdown signal, bike signal detection, bike box, engineering investigation re: speed limit &amp; bike ramp</p>	\$1,100,000	Q4 2025

# Project Forecasting - Tacoma Power

Project Title	Project Description	Estimated Value	Anticipated Post Date
<b>TPU South Service Center</b>	An Alternative Public Works contract will be needed (drafted by third party counsel) to procure a Progressive Design-Build team to design, permit, and construct equipment & vehicle storage on the TPU South Service Center campus.	\$15,700,000	Q4 2024/ Q1 2025
<b>TPU Admin Building Atrium &amp; Entry Improvement</b>	This project will include the replacement of the existing, historic entry curtainwall and entry.	\$1,639,000	Q1 2025

# Project Forecasting - Tacoma Rail

Project Title	Project Description	Estimated Value	Anticipated Post Date
<b>Port Road and Lincoln Ave Railroad Signal Installation</b>	Install new grade crossing signals on Port of Tacoma Road and Lincoln Ave.	\$2,600,000	Q4 2024/ Q1 2025

# Project Forecasting - Tacoma Water

Project Title	Project Description	Estimated Value	Anticipated Post Date
<b>Arc Flash Study</b>	A professional service contract is needed to help Tacoma Water determine arch flash risks and mitigations in Water facilities.	\$77,500	Q1 2025
<b>Chemical Feed Lines at GRFF</b>	This project consists of replacing all of the existing reinforced PVC lines from the chemical facility and the fluoride room at the Green River Filtration Facility (GRFF), through 17 chemical vaults (pull boxes) connected by secondary containment piping, to various injection points throughout the GRFF.	\$400,000	Q1 2025
<b>Streets Pkg 32 (S 12th, from Cedar to Sprague)</b>	The project will replace approximately 3400 linear feet of 8" and 12" water distribution main and included as a part of the Street Initiative 32 road improvements. The cost estimate is for the water portion only.	\$1,000,000	Q2 2025
<b>Ozone System Upgrade</b>	Replacement of age Ozone equipment components.	\$3,300,000	Q2 2025
<b>Filter Media Replenishment</b>	A contract to add filter media in the existing filters at the Green River Filtration Facility.	\$100,000	Q3 2025
<b>Water Ditch Trail Ph 3B</b>	The project will replace approximately 3000 linear feet of 8" and 12" water distribution main and included as a part of the Water Ditch Trail 3b improvements. The cost estimate is for the water portion only.	\$900,000	Q3 2025

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